

**AN tÚDARAS UM ARD-OIDEACHAS
SCHEDULES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2011
SUMMARY OF ALL GRANTS 2011**

SCHEDULE 1

	RECURRENT GRANTS €	CAPITAL GRANTS €	BRASMIUS GRANTS €	RESEARCH GRANTS €	ACCESS GRANTS €	EGF GRANTS €	TOTAL 2011 €	TOTAL 2010 €
NATIONAL UNIVERSITY OF IRELAND	162,697						162,697	12,697
UNIVERSITY COLLEGE, DUBLIN	151,802,344	14,038,054	699,823	11,076,859	1,064,282		178,681,362	186,419,437
UNIVERSITY COLLEGE CORK	120,003,326	9,101,100	630,210	8,344,264	1,443,003	44,900	139,566,803	159,461,441
NATIONAL UNIVERSITY OF IRELAND, GALWAY	98,230,535	5,647,999	367,904	12,554,797	720,535	32,667	117,554,437	137,929,088
NATIONAL UNIVERSITY OF IRELAND, MAYNOOTH	48,011,292	5,679,570	127,186	4,007,180	502,971	1,250	58,329,449	66,169,723
TRINITY COLLEGE DUBLIN	112,490,996	5,286,126	532,804	32,697,343	1,206,039	4,500	152,217,808	145,649,466
DUBLIN CITY UNIVERSITY	54,514,467	975,624	214,678	4,641,605	539,093	6,488	60,891,955	62,776,928
UNIVERSITY OF LIMERICK	74,621,999	4,234,640	820,101	4,627,668	826,236	992,393	86,133,037	100,613,164
NATIONAL COLLEGE OF ART AND DESIGN	1,405,067		94,510	63,378	140,532		1,703,487	12,131,266
ROYAL IRISH ACADEMY	3,285,500			535,492			3,820,992	4,622,549
MARY IMMACULATE COLLEGE	18,173,113	250,937	59,593	189,809	197,922	95,613	18,966,987	27,342,501
ST. PATRICK'S COLLEGE, DRUMCONDRA	15,925,591	1,826,315	23,540	64,204	82,013		17,921,663	20,416,881
ATHLONE INSTITUTE OF TECHNOLOGY	24,131,574		17,388	318,489	603,637	1,500	25,072,588	25,359,331
BLANCHARDSTOWN INSTITUTE OF TECHNOLOGY	12,898,758		946	61,100	370,008		13,330,812	13,111,776
INSTITUTE OF TECHNOLOGY, CARLOW	21,629,987		62,599	174,297	341,152		22,214,416	22,805,989
CORK INSTITUTE OF TECHNOLOGY	55,436,954		122,768	1,795,762	757,416		58,112,900	63,334,282
DUBLIN INSTITUTE OF ADVANCED STUDIES				1,271,054			1,271,054	650,938
DUBLIN INSTITUTE OF TECHNOLOGY	115,012,052		427,556	2,103,989	1,040,457	259,400	118,836,454	128,568,042
DUNDALK INSTITUTE OF TECHNOLOGY	26,731,626		80,449	526,245	408,556		27,746,876	25,527,274
DUNLAOGHAIRE INSTITUTE OF TECHNOLOGY	12,890,641		(18,068)	(1,850)	412,363		13,283,086	14,698,144
GALWAY - MAYO INSTITUTE OF TECHNOLOGY	35,448,394		241,551	351,384	940,293	8,897	36,990,519	38,181,263
LETTERKENNY INSTITUTE OF TECHNOLOGY	19,994,549		28,828	52,983	609,003		20,685,363	20,504,974
LIMERICK INSTITUTE OF TECHNOLOGY	26,854,541		92,253	95,624	792,145	1,069,976	28,904,539	28,514,712
INSTITUTE OF TECHNOLOGY, SLIGO	25,414,329		38,277	78,041	441,092		25,971,739	26,856,996
INSTITUTE OF TECHNOLOGY, TALLAGHT	21,364,125		86,064	417,683	259,708		22,127,580	25,364,451
INSTITUTE OF TECHNOLOGY, TRALEE	20,828,180		28,560	54,232	416,196	4,796	21,331,964	21,157,302
WATERFORD INSTITUTE OF TECHNOLOGY	43,823,326		58,938	890,218	698,969	112,247	45,583,698	46,561,751
FRÖBEL COLLEGE OF EDUCATION HEANET	1,070,000	129,954	462	5,704,001	19,630		20,092	12,106
MATER DEI INSTITUTE OF EDUCATION	3,182,001		17,660		29,828		6,903,955	8,376,660
NATIONAL COLLEGE OF IRELAND	397,567			89,730	178,041		3,229,489	3,490,190
ROYAL COLLEGE OF SURGEONS IN IRELAND	5,680,086			1,714,941	9,503		665,338	651,458
ST. ANGELAS COLLEGE	6,359,551	473,808	3,130		80,375		7,404,530	7,203,752
TIPPERARY INSTITUTE OF TECHNOLOGY	2,787,274		(17,814)		30,996	119,550	2,920,006	5,059,601
MARINO INSTITUTE OF EDUCATION					39,947		39,947	7,330
UK INSTITUTIONS	78,852			71,528	307,088		457,468	900,114
IRISH INSTITUTIONS	2,303,943				2,866,231		5,170,174	732,946
PONTIFICAL UNIVERSITY			2,426		18,184		6,370	14,722
SUB TOTAL	1,192,955,237	47,644,127	4,844,322	94,572,050	18,393,444	2,759,928	1,361,169,108	1,451,285,112

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SUMMARY OF ALL GRANTS 2011

SCHEDULE 1. CONTINUED

	RECURRENT GRANTS €	CAPITAL GRANTS €	ERASMUS GRANTS €	RESEARCH GRANTS €	ACCESS GRANTS €	EOF GRANTS €	TOTAL 2011 €	TOTAL 2010 €
B/FWD	1,192,955,237	47,644,127	4,844,322	94,572,050	18,393,444	2,759,928	1,361,169,108	1,451,285,112
EINFRANET				41,264			41,264	479,440
ESP/HERANORFACE/EUSCIENCE				504,088			504,088	627,660
ST. NICHOLAS MONTESSORI COLLEGE			18,026				18,026	7,618
TEAGASC				89,734			89,734	100,188
ROYAL IRISH ACADEMY OF MUSIC			28,200				28,200	24,569
MILLTOWN INSTITUTE OF THEOLOGY AND PHILOSOPHY							0	(852)
GRIFFITH COLLEGE	593,750		(11,298)				582,452	20,752
SHANNON COLLEGE OF HOTEL MANAGEMENT			94,090			9,041	103,131	163,603
INTERNATIONAL CENTRE FOR LOCAL & REGIONAL DEVELOPMENT				75,001			75,001	150,000
INSTITUTES OF TECHNOLOGY IRELAND	2,275,000			26,542			2,301,542	1,790,754
ECONOMIC AND SOCIAL RESEARCH INSTITUTE				100,000			100,000	105,365
ALL HALLOWS						154,443	154,443	-
INSTITUTE OF PUBLIC ADMINISTRATION	74,200						74,200	
IRISH UNIVERSITY ASSOCIATION	633,151						633,151	1,193,732
TOTAL	1,196,531,338	47,644,127	4,973,340	95,408,679	18,393,444	2,923,412	1,365,874,340	1,455,947,941

IoT Capital Grants are included in the Vote but are paid directly to the Institutes of Technology by the Department of Education and Skills.